

**PUTNAM BOARD OF EDUCATION  
PROPOSED BUDGET  
FY 2017-2018**

Object Code	Description	2016-17 Budget	2017-18 Proposed	Dollar Difference	Percent Difference
110	SUBSTITUTE TEACHERS	150,000	150,000	0	0.00%
111	CERTIFIED SALARIES	8,120,857	8,202,216	81,359	1.00%
112	NON-CERTIFIED SALARIES	2,454,119	2,504,141	50,022	2.04%
113	EXTRA CURRICULAR	101,256	128,179	26,923	26.59%
114	COACHING SALARIES	146,989	153,223	6,234	4.24%
115	ATHLETIC TRANSPORTATION	14,345	14,345	0	0.00%
116	TUTORING	0	30,000	30,000	100.00%
200	FRINGE BENEFITS	236,394	254,402	18,008	7.62%
210	HEALTH/LIFE BENEFITS	1,953,347	2,051,313	97,966	5.02%
211	EARLY RETIREMENT/SICK PAYOUT	0	0	0	0.00%
220	FICA /MEDICARE	341,542	359,116	17,574	5.15%
230	WORKER'S COMPENSATION	112,417	132,233	19,816	17.63%
240	PENSION	85,732	87,942	2,210	2.58%
260	UNEMPLOYMENT	21,880	21,880	0	0.00%
300	ADMIN CONFERENCES	10,900	10,900	0	0.00%
301	SUPERINTENDENT'S EXPENSES	3,000	3,000	0	0.00%
303	PROGRAM ENHANCEMENT	500	500	0	0.00%
304	EVALUATIONS	20,000	20,000	0	0.00%
305	PHYSICAL THERAPY	49,600	51,600	2,000	4.03%
306	CONSULTING SERVICES	6,000	6,000	0	0.00%
307	OCCUPATIONAL THERAPY	82,200	86,200	4,000	4.87%
310	PHYSICALS	9,029	9,420	391	4.33%
320	PROFESSIONAL EDUCATIONAL SERV	78,025	90,620	12,595	16.14%
321	TUTORING	25,000	0	(25,000)	-100.00%
323	PURCHASED PROF/TECH	35,103	35,103	0	0.00%
330	SCHOOL/COMMUNITY	17,600	17,600	0	0.00%
332	PROFESSIONAL DEVELOPMENT	25,000	25,000	0	0.00%
340	ATHLETIC PURCHASED SERVICES	56,003	56,003	0	0.00%
360	LEGAL FEES	25,500	25,500	0	0.00%
380	STAFF CONFERENCES	16,395	13,500	(2,895)	-17.66%
381	CABE DUES & FEES	8,755	8,997	242	2.76%
382	AUDIT & RELATED REPORTS	15,500	15,500	0	0.00%
385	SUPPLEMENTAL TESTING	150	0	(150)	-100.00%
390	GRADUATION EXPENSES	2,900	2,900	0	0.00%
400	REPAIR	12,262	12,262	0	0.00%
401	ATHLETIC REPAIR	4,200	4,200	0	0.00%
411	WATER	29,380	29,380	0	0.00%
421	REFUSE REMOVAL	0	0	0	0.00%
424	LANDSCAPING	7,500	5,000	(2,500)	-33.33%
430	R & M BUILDINGS	40,500	32,850	(7,650)	-18.89%
431	CODE COMPLIANCE	3,660	2,460	(1,200)	-32.79%
432	R & M OF BUSES	131,906	136,584	4,678	3.55%
433	INTERIOR MAINTENANCE	19,670	16,390	(3,280)	-16.68%
434	EXTERIOR MAINTENANCE	10,700	11,150	450	4.21%
435	FACILITIES SERVICE CONTRACTS	40,690	64,730	24,040	59.08%
436	TECHNOLOGY SERVICE CONTRACTS	51,948	111,448	59,500	114.54%
440	RENTAL	41,413	41,413	0	0.00%
510	SPECIAL EDUCATION	150,000	150,000	0	0.00%
520	INSURANCE	123,259	141,625	18,366	14.90%
530	COMMUNICATIONS/POSTAGE	18,217	18,217	0	0.00%
531	TELEPHONE	23,964	19,872	(4,092)	-17.08%
540	ADVERTISING	6,000	6,000	0	0.00%
550	PRINTING	18,169	18,169	0	0.00%
560	TUITION	1,140,728	984,313	(156,415)	-13.71%
561	VO-AG	68,230	75,233	7,003	10.26%
562	ADULT EDUCATION	55,917	56,945	1,028	1.84%
564	MAGNET SCHOOL TUITION	97,800	104,500	6,700	6.85%
580	TRAVEL	15,133	15,133	0	0.00%

**PUTNAM BOARD OF EDUCATION  
PROPOSED BUDGET  
FY 2017-2018**

<b>Object Code</b>	<b>Description</b>	<b>2016-17 Budget</b>	<b>2017-18 Proposed</b>	<b>Dollar Difference</b>	<b>Percent Difference</b>
601	BUILDING MAINTENANCE SUPPLIES	69,020	78,530	9,510	13.78%
602	SPORTS SUPPLIES	38,609	33,055	(5,554)	-14.39%
603	SECURITY	2,200	1,200	(1,000)	-45.45%
611	INSTR. CLASSROOM SUPPLIES	201,071	236,908	35,837	17.82%
612	ADMINISTRATIVE SUPPLIES	16,101	13,901	(2,200)	-13.66%
621	NATURAL GAS	75,000	50,000	(25,000)	0.00%
622	ELECTRICITY	267,000	315,000	48,000	17.98%
623	PROPANE	2,800	2,800	0	0.00%
624	FUEL OIL	84,411	133,250	48,839	57.86%
626	GASOLINE	85,150	84,025	(1,125)	-1.32%
641	TEXTBOOKS	28,458	32,295	3,837	13.48%
642	BOOKS	14,733	14,733	0	0.00%
643	REFERENCE BOOKS	900	900	0	0.00%
644	PERIODICALS	3,524	3,524	0	0.00%
645	NONPRINT	820	1,500	680	82.93%
650	TECHNOLOGY RELATED SUPPLIES	21,000	25,000	4,000	19.05%
690	SUPPORT MATERIALS	22,466	30,309	7,843	34.91%
730	EQUIPMENT	10,450	0	(10,450)	-100.00%
732	VEHICLES	0	0	0	0.00%
733	FURNITURE	1,000	3,500	2,500	250.00%
734	TECHNOLOGY EQUIPMENT	20,000	15,000	(5,000)	-25.00%
735	TECHNOLOGY SOFTWARE	0	0	0	0.00%
736	ATHLETIC EQUIPMENT	0	0	0	0.00%
811	ATHLETIC DUES AND FEES	11,906	11,906	0	0.00%
890	DUES AND FEES	42,464	42,464	0	0.00%
<b>Totals</b>		<b>17,356,367</b>	<b>17,755,007</b>	<b>398,640</b>	<b>2.30%</b>